

Pupil Premium Expenditure/Allocation 2017/18

Funding for 2017/18 = £251,540

Proposed Expenditure 2017/18

Once again a large proportion of the PP Funding is being used to fund additional posts to provide support and interventions

Staffing	Total £202,765
2 extra TA posts in KS1	Focus on disadvantaged pupils
1 extra full time TA post in KS2	To allow for booster groups and targeted support
Family Cohesion Worker	
Additional Learning Mentor	
ECAR Teacher	Includes time to oversee the TA interventions, to work with teachers and cost of continued training
Additional HLTA for Better Reading Partnership	
1 additional TA to work with Y5/Y6	To allow for additional booster work, interventions etc. to address issues with progress of disadvantaged pupils
Additional teacher to work with Y6 on literacy and numeracy	Five mornings a week.
Speech and Language Therapy Teacher	Identify and work with pupil with SPLD
Additional mid-day supervisor	Increased opportunities for modelling resolution and de-escalation strategies to children.
Crossing Patrol	Partly funded by Pupil Premium
Additional Mid-Day supervisor hours	To provide pupil support at the beginning and end of day
Resources	£11,500
Money for IT resources e.g. ipads, additional licenses	So that lunchtime and homework clubs can be run
Reading Recovery Programme	
Hardship Fund	Spare Uniforms etc.
Experiences	£24,000
Experience Charter	Including trip transport costs
Parents Clubs	Resources, transport
Extra day of sports coach	Includes free after school clubs
French teacher	Excellent French speaker
External Agency expertise/support	£6,325
Educational Psychology	Assessments and advice

Pupil Referral Respite	
Pupil Rewards	£2,000
Pupil rewards for attendance and behaviour	
Leadership and Management	£3,500
18 days release time for teachers for Pupil Progress and SEN Meetings	Monitoring standards and sharing good practice
Other	£1,450
Pupil Premium Fund for activities and resources that are identified within year.	
Fischer Family Trust	